

<u>Broomfield Parish Council - Budget 2017/18</u>			
	Year to Date 2016/2017	Estimated Year End 2016/2017	Budget 2017/2018
	£	£	£
<u>Brought Forward:</u>	£ 3,570.39	£ 3,570.39	£ 4,329.10
<u>Income:</u>			
Precept	£ 2,900.00	£ 2,900.00	£ 2,950.00
SDC Grant	£ 63.00	£ 63.00	£ 48.00
Car Park Receipts	£ -	£ -	£ -
	£ 2,963.00	£ 2,963.00	£ 2,998.00
<u>Expenditure:</u>			
Village Hall hire	£ -	£ 84.00	£ 84.00
SALC	£ 58.85	£ 58.85	£ 60.00
Clerk's salary	£ 610.19	£ 1,046.04	£ 1,050.00
Insurance	£ 315.40	£ 315.40	£ 315.00
Grant to PCC	£ 150.00	£ 150.00	£ 200.00
Commons maintenance	£ -	£ 250.00	£ 250.00
Car Park maintenance	£ 260.00	£ 260.00	£ 260.00
Website/Admin Costs	£ 25.00	£ 40.00	£ 40.00
Project costs	£ -	£ -	£ 3,650.00
	£ 1,419.44	£ 2,204.29	£ 5,909.00
<u>Estimated carry forward:</u>		£ 4,329.10	£ 1,418.10