

<u>Broomfield Parish Council - Budget 2018/19</u>			
	Year to Date 2017/2018	Estimated Year End 2017/2018	Budget 2018/2019
	£	£	£
<u>Brought Forward:</u>	£ 4,460.79	£ 4,460.79	£ 6,984.05
<u>Income:</u>			
Precept	£ 2,950.00	£ 2,950.00	£ 2,933.00
SDC Grant	£ 48.00	£ 48.00	£ 16.00
Car Park Receipts	£ 10.00	£ 10.00	£ -
Community Infrastructure Levy	£ -	£ 1,777.64	£ -
	<b>£ 3,008.00</b>	<b>£ 4,785.64</b>	<b>£ 2,949.00</b>
<u>Expenditure:</u>			
Village Hall hire	£ -	£ 91.00	£ 91.00
SALC	£ -	£ 61.00	£ 63.00
Clerk's salary	£ 621.11	£ 1,064.76	£ 1,100.00
Insurance	£ 295.62	£ 295.62	£ 350.00
Grant to PCC	£ 200.00	£ 200.00	£ 200.00
Commons maintenance	£ -	£ 250.00	£ 250.00
Car Park maintenance	£ 260.00	£ 260.00	£ 260.00
Website/Admin Costs	£ 25.00	£ 40.00	£ 40.00
Project costs	£ -	£ -	£ 4,400.00
Infrastructure	£ -	£ -	£ 1,777.64
	<b>£ 1,401.73</b>	<b>£ 2,262.38</b>	<b>£ 8,531.64</b>
<u>Estimated carry forward:</u>		£ 6,984.05	£ 1,401.41
Estimated c/f from 2017-2018	£ 6,984.05		
Estimated expenditure 2018-2019	£ 8,531.64		
Estimated c/f from 2018-2019	£ 1,401.41		
Suggested amount of reserves necessary	£ 1,400.00		
Grant Provided by SDC (as part of precept)	£ 16.00		
Minimum precept necessary to maintain reserves	£ 2,933.00		
Total income request	<b>£ 2,949.00</b>		
Tax base Band D Equivalent Properties 2018/19	£ 110.92	(111.59 in 2017/18)	
Amount collected per Band D Equivalent Property	£ 26.44		
Band D collected 2017-2018	£ 26.44		
Percentage change	0.0%		