

<u>Broomfield Parish Council - Budget 2019/20</u>			
	Year to Date 2018/2019	Estimated Year End 2018/2019	Budget 2019/2020
	£	£	£
<u>Brought Forward:</u>	£ 7,235.74	£ 7,235.74	£ 7,363.74
<u>Income:</u>			
Precept	£ 2,933.00	£ 2,933.00	£ 3,000.00
SDC Grant	£ 16.00	£ 16.00	£ -
Car Park Receipts	£ -	£ -	£ -
Community Infrastructure Levy	£ -	£ -	£ -
	<b>£ 2,949.00</b>	<b>£ 2,949.00</b>	<b>£ 3,000.00</b>
<u>Expenditure:</u>			
Village Hall hire	£ -	£ 90.00	£ 90.00
SALC	£ 61.00	£ 61.00	£ 65.00
Clerk's salary	£ 654.00	£ 1,120.00	£ 1,200.00
Insurance	£ 255.00	£ 255.00	£ 275.00
Grant to PCC	£ 200.00	£ 200.00	£ 200.00
Commons maintenance	£ 250.00	£ 500.00	£ 250.00
Car Park maintenance	£ 260.00	£ 260.00	£ 260.00
Website/Admin Costs	£ 25.00	£ 25.00	£ 40.00
Training	£ -	£ 60.00	£ 100.00
Charity donation	£ 250.00	£ 250.00	£ 250.00
Election costs	£ -	£ -	£ 150.00
Project costs	£ -	£ -	£ 4,300.00
Infrastructure	£ -	£ -	£ 1,777.64
	<b>£ 1,955.00</b>	<b>£ 2,821.00</b>	<b>£ 8,957.64</b>
<u>Estimated carry forward:</u>		£ 7,363.74	£ 1,406.10
Estimated c/f from 2018-2019	£ 7,363.74		
Estimated expenditure 2019-2020	£ 8,957.64		
Estimated c/f from 2019-2020	£ 1,406.10		
Suggested amount of reserves necessary	£ 1,400.00		
Grant Provided by SDC (as part of precept)	£ -		
Minimum precept necessary to maintain reserves	£ 3,000.00		
Total income request	<b>£ 3,000.00</b>		
Tax base Band D Equivalent Properties 2018/19	£ 112.65	(110.92 in 2018/19)	
Amount collected per Band D Equivalent Property	£ 26.63		
Band D collected 2018-2019	£ 26.44		
Percentage change	0.7%		